

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	BSCN09197 - DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION
<b>Address</b>	INSTITUTIONAL AREA,SECTOR-4,KHARGHAR,NAVI MUMBAI-410210,Raigad, Panvel

## Online fee approval proposal for academic year 2026-27

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2024-25. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

## Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

## Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

**Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BSCN	PBSCN	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	63237	0	36757	0	99994	20404	79590	20404	0	0	0	0	0
2	Books View	25	449609	0	38135	0	487744	117169	370575	115075	2094	0	0	0	0
3	FURNITURE View	15	738313	104140	0	0	842453	126368	716085	126368	0	0	0	0	0
4	MACHINERY View	15	903587	101291	0	0	1004878	150732	854146	150732	0	0	0	0	0
Total			2154746	205431	74892	0	2435069	414673	2020396	412579	2094	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

## FORM-A

### Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	DR.G.D.POL.FOUNDATION		
Address	INSTITUTIONAL AREA SECTOR-4 KHARGHAR NAVI MUMBAI-410210	Pin Code	410210
District	Raigad	Taluka	Panvel
Telephone STD Code	222	Telephone No.	27749895
Mobile Number of Authorize Person to whom the communication can be sent.	9323895259	Whatsapp No.	9323895259
E-mail ID	drgdpolfoundation1989@gmail.com	Trust Website	drgdpolfoundation.org
Registration No. of the Trust	e-12149(bom)-1989	Year of Establishment of the Trust	1989
Registration Date	23-04-2009	Trust PAN No.	AAATY0045K
Trust TAN No.	mumy00484b	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATY0045K1ZD

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Note :** Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

#### Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MRS. KALPANA G. POL	SECRETARY	AINPP8763A	HOUSEWIFE	NO				
2	DR.G.D POL	PRESIDENT/CHAIRMAN	AABPP8544P	MEDICAL PRACTITIONER	NO				
3	DR. KAVITA POL	MEMBER OF THE TRUST	AJFPM6363E	TEACHING FACULTY	YES	TEACHING	PROFESSOR	APPROVED	<a href="#">View</a>
4	DR. HRISHIKESH G POL	MEMBER OF THE TRUST	AUMPP1623N	INCOME FOR PROFESSIONAL SERVICES	NO				
5	DR. KAVITA G. POL	MEMBER OF THE TRUST	AJFPM6363E	TEACHING FACULTY	YES	TEACHING	PROFESSOR	APPROVED	<a href="#">View</a>

#### Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	DR. G. D. POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION RGNM	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	0205	2006	RGNM	EDU	RENTED
2	FRA	Y.M.T. HOMOEOPATHIC MEDICAL COLLEGE - PG INSTITUTE	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI PANVEL 410210	BHMSPG0001	2003	BHMS MD BHMS	EDU	RENTED
3	FRA	Y.M.T. HOMOEOPATHIC MEDICAL COLLEGE, KHARGHAR, NAVI MUMBAI, KHARGHAR, DIST- RAIGAD, TALUKA- PANVEL	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI PANVEL 410210	BHMS0002	1989	BHMS, BHMSPG	EDU	RENTED
4	FRA	Y.M.T. DENTAL COLLEGE, NAVI MUMBAI, KHARGHAR, DIST -RAIGAD, TALUKA- PANVEL	KHARGHAR SECTOR - 4 NAVI MUMBAI - 410210 PANVEL 410210	BDS0003	2000	BDS, BDS PG	EDU	RENTED
5	FRA	YMT DENTAL COLLEGE & HOSPITAL PG INSTITUTION	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	BDS PG0008	2007	BDS BDS PG	EDU	RENTED
6	FRA	YMT AYURVEDIC MEDICAL COLLEGE, KHARGHAR, NAVI MUMBAI, KHARGHAR, DIST - RAIGAD, TALUKA- PANVEL	INSTITUTIONAL AREA SECTOR-4 KHARGHAR, NAVI MUMBAI 410210 PANVEL 410210	BAMS0001	1991	BAMS, BAMS PG	EDU	RENTED
7	FRA	DR. G. D. POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION B.SC	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	09197	2022	BSC NURSING	EDU	RENTED

8	FRA	DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY , TALUKA- PANVEL	INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI PANVEL 410210	PT06140	2017	MPTH,PT	EDU	RENTED
9	FRA	DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION, TALUKA- PANVEL	INSTITUTIONAL AREA,SECTOR- 4,KHARGHAR,NAVI MUMBAI- 410210,RAIGAD, PANVEL PANVEL 410210	BSCN09197	2022	BSCN	EDU	RENTED



<b>Form A1</b>			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4059	0	4059
Annual Rent (Amount. in Rs.)	1785000	0	1785000
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Cost(Amount. in Rs.)	0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4059	0	4059
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No If yes, Amount Received for the Financial Year - 0	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

## FORM B- Information of Institutes

Institute Information			
Directorate Code	09197	Year of Establishment	2022
Address	INSTITUTIONAL AREA,SECTOR-4,KHARGHAR,NAVI MUMBAI-410210,Raigad, Panvel		
Village	KHARGHAR NAVI MUMBAI	PIN Code	410210
District	Raigad	Taluka	Panvel
Telephone STD Code	022	Telephone No.	27745288
Mobile Number	9323895259	WhatsApp Number	9323895259
Official Email id to receive and send official communication	drgdpolfoundation1989@gmail.com	Alternate E-Mail	ymtnursing@gmail.com
Institute Website	www.drgdpolfoundation.org	Institute TAN No.	mumy00484b
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	
Location of College	Within Municipal Corporations other than mentioned above	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link <a href="https://maps.app.goo.gl/ycwTbHVAenRoho3E8">https://maps.app.goo.gl/ycwTbHVAenRoho3E8</a>	Institute website link displaying fees to be charged by the institute	<a href="https://www.ymtnursing.org/">https://www.ymtnursing.org/</a>
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y	Does the institute have a Parent General Hospital ?	Y
Number of teaching beds ?	570	Number of beds other than teaching bed ?	0
Name of the Director / Principal of the Institution	DR.SHAILAJA DATE	Person duly authorised in terms of section 2 (l) of the Act	DR SHAILAJA DATE Designation: PRINCIPAL Mobile No: 9967771768

### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	ABHYUDAYA CO-OP BANK LTD	022021100113258	CBD BELAPUR
2	AXIS BANK	923010012629038	KHARGHAR
3	ABHYUDAYA CO OP BANK LTD	022021100113304	CBD BELAPUR
4	ABHYUDAYA CO-OP. BANK LTD	056011100005948	KHARGHAR

### Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BSCN	2022	Yes	<a href="#">View</a>	Yes	<a href="#">View</a>
2	PBSCN	2022	No		No	

### Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BSCN	BSCN-BSCN	2022	4	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 31-05-2024 <a href="#">View</a>	Maharashtra Nursing Council Mumbai	Continue	2024-25 / 14-07-2025 <a href="#">View</a>
2	PBSCN	PBSCN-PBSCN	2022	2	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 31-05-2024 <a href="#">View</a>	Maharashtra Nursing Council Mumbai	Continue	2024-25 / 14-07-2025 <a href="#">View</a>

## Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		BSCN	PBSCN
Course Code		BSCN	PBSCN
Duration		4	2
2024-25	SI	100	20
	LE	0	0
	MQ	100	17
	DSY	0	0
	IQ	0	3
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	<b>Total</b>	100	20
	2023-24	SI	100
LE		0	0
MQ		74	16
DSY		0	0
IQ		8	2
EWS		9	1
TFWS		0	0
NRI		0	0
JS		0	0
TS		0	0
RS		0	0
PIO		0	0
<b>Total</b>		91	19
2022-23		SI	100
	LE	0	0
	MQ	70	0
	DSY	0	0
	IQ	14	0
	EWS	5	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	<b>Total</b>	89	0
	2021-22	SI	0
LE		0	0
MQ		0	0

	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	<b>Total</b>	0	0
2020-21	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	<b>Total</b>	0	0
2019-20	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	<b>Total</b>	0	0
<b>Total Intake</b>		<b>580</b>	<b>79</b>

**Institute Accreditation Details**

<b>Sr.No</b>	<b>Stream</b>	<b>NAAC</b>	<b>NIRF</b>	<b>PhD</b>	<b>Placement</b>	<b>Publications</b>
1	BSCN	N (0)	N (0)	9.52	0%	10
2	PBSCN	N (0)	N (0)	20	0%	10

**Details of Transactions with Related Party for the FY 2024-2025**

<b>Sr. No.</b>	<b>Name of the Related Trustee</b>	<b>Expense Head</b>	<b>Name of the party</b>	<b>Nature of Transaction</b>	<b>Amount in Rs.</b>
1	DR G D POL	Academic meeting of staff and faculties	DR G D POL	BILL	0
Total					0

**Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.**

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BSCN	2024-25	Open / Institute Level	Male	SAHIL PASI	<a href="#">View</a>	80000
2	BSCN	2024-25	Open / Institute Level	Female	SHIVANI N BACHEWAD	<a href="#">View</a>	40000
3	BSCN	2024-25	OBC/EBC/EWS/SEBC	Male	ADITYA RAJENDRA KSHIRSAGAR	<a href="#">View</a>	43637
4	BSCN	2024-25	OBC/EBC/EWS/SEBC	Female	NAIK DHANASHRI RAJANIKANT	<a href="#">View</a>	43637
5	BSCN	2024-25	SBC/NT/DT/VJ/TFWS	Male	MAHESH NAMDEV JAYBHAY	<a href="#">View</a>	7273
6	BSCN	2024-25	SBC/NT/DT/VJ/TFWS	Female	RAJNANDINI RAMCHANDRA RATHOD	<a href="#">View</a>	7273
7	BSCN	2023-24	Open / Institute Level	Male	SAHIL SANJIV SAPKAL	<a href="#">View</a>	9524
8	BSCN	2023-24	Open / Institute Level	Female	KATTMANI SAAKSHI HUSANAPPA	<a href="#">View</a>	20000
9	BSCN	2023-24	OBC/EBC/EWS/SEBC	Male	MHATRE KUNAL DHANENDRA	<a href="#">View</a>	4979
10	BSCN	2023-24	OBC/EBC/EWS/SEBC	Female	PAWAR AKANKSHA GANESH	<a href="#">View</a>	4524
11	BSCN	2022-23	Open / Institute Level	Male	GIRIRAJ SHANKAR KIRCHE	<a href="#">View</a>	10000
12	BSCN	2022-23	Open / Institute Level	Female	PRIYA ACHARYA	<a href="#">View</a>	10000
13	BSCN	2022-23	OBC/EBC/EWS/SEBC	Female	SHREYA VIRENDRA MATHAPATI	<a href="#">View</a>	6364
14	BSCN	2022-23	OBC/EBC/EWS/SEBC	Male	RAHUL AREKAR	<a href="#">View</a>	10000
15	PBSCN	2024-25	Open / Institute Level	Male	APALE MITHILESH PRAVIN	<a href="#">View</a>	40000
16	PBSCN	2024-25	Open / Institute Level	Female	RAUT SWATI	<a href="#">View</a>	30000
17	PBSCN	2024-25	OBC/EBC/EWS/SEBC	Male	CHOGHALA KUNAL SANTOSH	<a href="#">View</a>	10000
18	PBSCN	2024-25	OBC/EBC/EWS/SEBC	Female	MHATRE RISHIKA PRAKASH	<a href="#">View</a>	15000
19	PBSCN	2023-24	Open / Institute Level	Male	DEVANSHU PAWAR	<a href="#">View</a>	50000
20	PBSCN	2023-24	Open / Institute Level	Female	LEENA JAGDALE	<a href="#">View</a>	80000
21	PBSCN	2023-24	SBC/NT/DT/VJ/TFWS	Male	RAHUL RAMCHANDRA SHEDGE	<a href="#">View</a>	6585
22	PBSCN	2023-24	OBC/EBC/EWS/SEBC	Female	SAMIKSHA MHATRE	<a href="#">View</a>	25000

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### FORM-C

#### Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Non Teaching	Account	Assistant Accounts Officer	1	1
2	Teaching	Teaching	Assistant Professor	6	4
3	Teaching	Teaching	Principal Dean	1	1
4	Teaching	Teaching	Associate Professor	4	4
5	Teaching	Teaching	Clinical Instructor	16	15
6	Non Teaching	IT Cell	IT Administrative Head	1	1
7	Non Teaching	Administrative	Office / Administrative Superintendent	1	1
8	Non Teaching	Administrative	Head clerk	1	1
<b>Total</b>				<b>31</b>	<b>28</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION  
Code: BSCN09197  
Location: INSTITUTIONAL AREA,SECTOR-4,KHARGHAR,NAVI MUMBAI-410210,Raigad, Panvel

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	BSCN	PBSCN	Trust	Hospital	Hostel	NO FR.
1	Teaching	Regular	Approved	Yes	SUPRIYA NAMDEV KADAM	Associate Professor	01-06-2023	NA	BSCN	056011100007897-ABHYUDAYA CO OP BANK LTD		799360	0	Bank Transfer	674360	799360	0	0	0	0	0
2	Teaching	Regular	Approved	Yes	SHAILAJA KASHINATH DATE	Principal Dean	01-06-2021	NA	BSCN,PBSCN	031011100056334-ABHYUDAYA COOPRATIVE BANK LTD		778320	88500	Bank Transfer	1747200	518880	259440	0	0	0	0
3	Teaching	Regular	Approved	Yes	JAYSHREE SHIVAJI MISAL	Associate Professor	05-10-2023	NA	BSCN	564302010008827-UNION BANK		744501	0	Bank Transfer	594501	744501	0	0	0	0	0
4	Teaching	Regular	Approved	Yes	JYOTSANA MARUTI WAGHMARE	Assistant Professor	08-01-2024	NA	BSCN	20191998600- BANK OF MAHARASHTRA		722267	0	Bank Transfer	482267	722267	0	0	0	0	0
5	Teaching	Regular	Approved	Yes	PRITI SATYESHWAR LAHANE	Assistant Professor	01-11-2022	NA	BSCN	31011100057794-abhudaya co op bank ltd		567000	0	Bank Transfer	427000	567000	0	0	0	0	0
6	Teaching	Regular	Approved	Yes	PRITI PRAKASH NAIK	Assistant Professor	01-11-2022	NA	BSCN	091011100007556-abhudaya co op bank ltd		553920	0	Bank Transfer	413920	553920	0	0	0	0	0
7	Teaching	Regular	Approved	Yes	RAJENDRA RAMESHWAR KASPATE	Clinical Instructor	06-09-2022	NA	BSCN	056011100005691-abhudaya co op bank ltd		481600	0	Bank Transfer	261600	481600	0	0	0	0	0
8	Teaching	Regular	Approved	Yes	SOMESHWAR SANJAY SAWANT	Clinical Instructor	06-09-2022	NA	BSCN	056011100005690-abhudaya co op bank ltd		481600	0	Bank Transfer	261600	481600	0	0	0	0	0
9	Teaching	Regular	Approved	Yes	SUPRIYA ABHIJIT BATWALKAR	Associate Professor	16-02-2023	NA	PBSCN	091011100007851-ABHYUDAYA CO OP BANK LTD		448224	0	Bank Transfer	573224	0	448224	0	0	0	0
10	Teaching	Regular	Approved	Yes	SAYLI RATNAKAR PATIL	Clinical Instructor	18-01-2022	NA	BSCN	056011100005687-ABHYUDAYA CO OP BANK LTD		431600	0	Bank Transfer	261600	431600	0	0	0	0	0
11	Teaching	Regular	Approved	Yes	SHAILVI SURESHKUMAR BHARTI	Clinical Instructor	27-09-2023	NA	BSCN	056011100005874-ABHYUDAYA CO OP BANK LTD		363279	0	Bank Transfer	193279	363279	0	0	0	0	0
12	Teaching	Regular	Approved	Yes	PUJA PRAKASH KALEKAR	Assistant Professor	15-09-2021	NA	BSCN	120011100003200-ABHYUDAYA COOPRATIVE BANK LTD		319088	0	Bank Transfer	319089	319088	0	0	0	0	0
13	Teaching	Regular	Approved	Yes	BHARTI AMOL SALUNKHE	Associate Professor	01-07-2023	NA	PBSCN	018011100059646-ABHYUDAYA.CO.OP BANK LTD		314335	0	Bank Transfer	314335	0	314335	0	0	0	0
14	Teaching	Regular	Approved	Yes	PRAMILA DADASO KHARJE	Clinical Instructor	17-01-2022	NA	PBSCN	056011100005688-ABHYUDAYA COOPRATIVE BANK LTD		275201	0	Bank Transfer	275201	0	275201	0	0	0	0
15	Teaching	Regular	Approved	Yes	VANDAN SHASHIKANT KUWAR	Clinical Instructor	11-01-2021	NA	BSCN	056014400001083-ABHYUDAYA COOPRATIVE BANK LTD		274140	0	Bank Transfer	274140	274140	0	0	0	0	0
16	Teaching	Regular	Approved	Yes	POOJA SANJAY TAJANE	Clinical Instructor	04-09-2023	NA	BSCN	520481000135139-UNION BANK		224031	0	Bank Transfer	224031	224031	0	0	0	0	0
17	Teaching	Regular	Approved	Yes	ANAGHA JAGDISH PATIL	Clinical Instructor	15-01-2024	NA	PBSCN	056011100006044-abhudaya co op bank ltd		220979	0	Bank Transfer	220979	0	220979	0	0	0	0
18	Teaching	Regular	Approved	Yes	SONALI SUHAS SHINDE MAKHARE	Clinical Instructor	17-09-2020	NA	BSCN	020011100002498-ABHYUDAYA CO OP BANK LTD		220652	0	Bank Transfer	370652	220652	0	0	0	0	0
19	Teaching	Regular	Approved	Yes	PALLAVI CHANDRAKANT JADHAV	Clinical Instructor	18-01-2022	NA	BSCN	056011100005689-ABHYUDAYA CO OP BANK LTD		216427	0	Bank Transfer	216427	216427	0	0	0	0	0
20	Teaching	Regular	Approved	Yes	VINAY POPAT VETAM	Clinical Instructor	08-05-2023	NA	BSCN	018014400001280-ABHYUDAYA CO OP BANK LTD		213791	0	Bank Transfer	213791	213791	0	0	0	0	0
21	Teaching	Regular	Approved	Yes	NIKHIL VILAS KAMBLE	Clinical Instructor	06-09-2022	13-09-2024	BSCN	056011100005696-ABHYUDAYA CO OP BANK LTD		102000	0	Bank Transfer	102000	102000	0	0	0	0	0
22	Teaching	Regular	Approved	Yes	ABHAY BHARAT SHIRSATH	Clinical Instructor	10-01-2025	NA	BSCN	04778100001528-BANK OF BARODA		54050	0	Bank Transfer	54050	54050	0	0	0	0	0
23	Teaching	Regular	Approved	Yes	NIKITA PRABHAKAR MANE	Clinical Instructor	04-01-2025	NA	BSCN	092210510003304-BANK OF INDIA		41015	0	Bank Transfer	41015	41015	0	0	0	0	0
24	Teaching	Regular	Approved	Yes	SANSKRUTI VIJAY SHEKATKAR	Clinical Instructor	04-01-2025	NA	BSCN	50100397526560-HDFC BANK		20699	0	Bank Transfer	20699	20699	0	0	0	0	0
25	Administration	Regular	Not Approved	Yes	JAYVANT K CHANNE	Office / Administrative Superintendent	16-07-2007	NA	BSCN	1737- ABHYUDAYA COOP BANK LTD		873637	31500	Bank Transfer	873637	873637	0	0	0	0	0
26	Administration	Regular	Not Approved	Yes	PRASHANT B GODASE	IT Administrative Head	10-04-2008	NA	BSCN	1740- ABHYUDAYA COOP BANK LTD		706199	0	Bank Transfer	706199	706199	0	0	0	0	0
27	Administration	Regular	Not Approved	Yes	RAJASHREE V BHISE	Head clerk	19-06-2005	22-12-2024	BSCN	038011100005366-ABHYUDAYA COOP BANK LTD		368543	0	Bank Transfer	330995	368543	0	0	0	0	0
28	Administration	Regular	Not Approved	Yes	SWATI S MORE	Assistant Accounts Officer	12-09-2017	NA	BSCN	056014400000283-ABHYUDAYA COOP BANK LTD		261580	0	Bank Transfer	261580	261580	0	0	0	0	0
<b>Total</b>												<b>11078038</b>	<b>120000</b>	<b>0</b>	<b>9559859</b>	<b>1518179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Total Teaching Faculty										24									
Total Non Teaching Faculty										4									
Total Annual Salary - Teaching															8868079 ( 80%)				
Total Annual Salary - Administration															2209959 (20%)				
Total Annual Salary															11078038				
Total Basic Pay															3983787				
Total Grade Pay															0				
Total HRA Pay															707023				
Total DA Pay															2648130				
Total TA Pay															202852				
Total Leave Encash															37548				

Total Other Allowances	0
Total Institute PT/PF Pay	0
Total PT/PF/other statutory deduction Pay	544553

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal, Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
<b>Liabilities</b>			
1	<b>Salary Payable</b>		
1.1	Teaching staff salary payable	725100	2000000
1.2	Non-Teaching Staff salary payable	0	399256
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	82202	84806
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	300169	833418
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	<b>Loans Taken</b>		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	10000000	10000000
3	<b>Deposits Taken from Students</b>		
3.1	Caution Money	2130000	3320000
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- 0	0	0
4	<b>Fees</b>		
4.1	Fees Receivable from Students	3220471	5552683
4.2	Scholarship Receivable from Govt.	8867824	15861747
<b>Total</b>		<b>2,53,25,766</b>	<b>3,80,51,910</b>

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BSCN09197 - DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION
Address	INSTITUTIONAL AREA,SECTOR-4,KHARGHAR,NAVI MUMBAI-410210,Raigad, Panvel

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			BSCN	PBSCN	Non FRA	Hostel	Hospital	Trust
1	CLOSING STOCK	4,198	4,198	0	0	0	0	0
2	RECEIPT FROM STUDENTS	2,12,54,167	1,87,72,333	24,81,834	0	0	0	0
3	RECEIPT FROM OTHERS	43,882	43,639	243	0	0	0	0
4	EXCESS OF EXPENDITURE OVER INCOME TRANSFERRED TO	59,66,378	52,26,602	7,39,776	0	0	0	0
<b>Total Income</b>		<b>2,72,68,625</b>	<b>2,40,46,772</b>	<b>32,21,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			BSCN	PBSCN	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	32,332	<b>Total</b> 32,089	<b>Total</b> 243	0	0	0	0
2	Bank Interest Income	15,747	<b>Total</b> 15,747	<b>Total</b> 0	0	0	0	0
3	Admission Cancellation Fees	6,000	<b>Total</b> 6,000	<b>Total</b> 0	0	0	0	0
4	Admission / Application Form Fees	2,36,500	<b>Total</b> 2,08,000	<b>Total</b> 28,500	0	0	0	0
5	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	19,18,492	<b>Total</b> 16,95,453	<b>Total</b> 2,23,039	0	0	0	0
6	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	1,90,93,176	<b>Total</b> 1,68,62,881	<b>Total</b> 22,30,295	0	0	0	0
7	Deficit - Excess of Expenditure over Income	59,66,378	<b>Total</b> 52,26,602	<b>Total</b> 7,39,776	0	0	0	0
<b>Total Income</b>		<b>2,72,68,625</b>	<b>2,40,46,772</b>	<b>32,21,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			BSCN	PBSCN	Non FRA	Hostel	Hospital	Trust
1	COMMUNICATION EXPENSES	6,922	6,297	625	0	0	0	0
2	REPAIRS AND MAINTENANCE	28,65,467	27,94,074	71,393	0	0	0	0
3	ADVERTISEMENT	41,061	16,938	24,123	0	0	0	0
4	SOCIAL GATHERING /FUNCTION EXPENSES /WELFARE	3,59,174	3,52,646	6,528	0	0	0	0
5	FEE REGULATING AUTHORITY PROCESSING FEES/REVIEW FE	1,00,000	85,000	15,000	0	0	0	0
6	AUDIT FEES	1,88,800	1,18,000	70,800	0	0	0	0
7	ESTABLISHMENT EXPENSES	20,76,100	18,39,972	2,36,128	0	0	0	0
8	INSURANCE	61,937	54,650	7,287	0	0	0	0
9	AFFILIATION /INSPECTION	9,03,850	4,78,850	4,25,000	0	0	0	0
10	SALARY NON TEACHING	24,59,729	24,57,347	2,382	0	0	0	0
11	REMUNERATION /PROFESSIONAL CHARGES TO VISITING FAC	2,18,800	1,52,400	66,400	0	0	0	0
12	GRATUITY PAID	79,115	79,115	0	0	0	0	0
13	SALARY TEACHING	93,51,211	77,48,330	16,02,881	0	0	0	0

14	DEPRECIATION	4,22,586	4,19,393	3,193	0	0	0	0
15	LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLE	2,81,850	2,81,850	0	0	0	0	0
16	EXPENSES RELATED TO STUDENTS	13,74,190	11,00,277	2,73,913	0	0	0	0
17	MAGAZINE JOURNALS PERIODICALS ETC SUBSCRIPTION	61,750	61,750	0	0	0	0	0
18	MEETING FEES AND EXPENSES	1,71,565	1,55,718	15,847	0	0	0	0
19	CONTRACTUAL SERVICES	25,53,096	25,53,096	0	0	0	0	0
20	COMPENSATION FOR PREMISES	17,85,000	15,75,000	2,10,000	0	0	0	0
21	OPENING STOCK	12,850	12,850	0	0	0	0	0
22	PROFESSIONAL CHARGES	1,15,499	1,01,910	13,589	0	0	0	0
23	BANK INTEREST/ COMMISSION /CHARGES	10,16,079	8,96,819	1,19,260	0	0	0	0
24	PRINTING AND STATIONERY	7,61,994	7,04,490	57,504	0	0	0	0
<b>Total Expenses</b>		<b>2,72,68,625</b>	<b>2,40,46,772</b>	<b>32,21,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Expenses Conversion Details</b>								
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			BSCN	PBSCN	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	88,68,079	Total 73,49,900 Paid 53,49,900 Provision for Unpaid 20,00,000 Claimed 73,49,900	Total 15,18,179 Paid 15,18,179 Provision for Unpaid 0 Claimed 15,18,179	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	5,27,459	Total 4,46,145 Paid 3,61,339 Provision for Unpaid 84,806 Claimed 4,46,145	Total 81,314 Paid 81,314 Provision for Unpaid 0 Claimed 81,314	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	20,964	Total 17,576 Paid 17,576 Provision for Unpaid 0 Claimed 17,576	Total 3,388 Paid 3,388 Provision for Unpaid 0 Claimed 3,388	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	22,09,959	Total 22,09,959 Paid 18,10,703 Provision for Unpaid 3,99,256 Claimed 22,09,959	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	79,115	Total 79,115 Paid 0 Provision for Unpaid 79,115 Claimed 79,115	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	2,18,800	Total 1,52,400 Claimed 1,52,400	Total 66,400 Claimed 66,400	0	0	0	0
Affiliation	University Affiliation Fee	8,75,000	Total 4,50,000 Claimed 4,50,000	Total 4,25,000 Claimed 4,25,000	0	0	0	0
Insurance	Building Insurance <a href="#">Upload copy of Insurance policy made towards Building</a>	50,788	Total 44,813 Claimed 44,813	Total 5,975 Claimed 5,975	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <a href="#">Upload copy</a>	11,149	Total 9,837	Total 1,312	0	0	0	0

	<a href="#">of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</a>		Claimed 9,837	Claimed 1,312				
Repairs and Maintenance	Repairs & Maintenance of College Building	11,09,209	Total 10,70,815 Claimed 10,70,815	Total 38,394 Claimed 38,394	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	14,65,882	Total 14,39,858 Claimed 14,39,858	Total 26,024 Claimed 26,024	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	2,79,025	Total 2,73,010 Claimed 2,73,010	Total 6,015 Claimed 6,015	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	18,651	Total 17,691 Claimed 17,691	Total 960 Claimed 960	0	0	0	0
Audit Fees	Audit Fee - College	1,88,800	Total 1,18,000 Claimed 1,18,000	Total 70,800 Claimed 70,800	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</a>	80,000	Total 65,000 Claimed 65,000	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority.</a>	20,000	Total 20,000 Claimed 20,000	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	27,862	Total 5,292 Claimed 5,292	Total 22,570 Claimed 22,570	0	0	0	0
Expenditure of Advertisement	Advertisement - General <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	13,199	Total 11,646 Claimed 11,646	Total 1,553 Claimed 1,553	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1,20,012	Total 1,13,484 Claimed 1,13,484	Total 6,528 Claimed 6,528	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	2,39,472	Total 2,39,472 Claimed 2,39,472	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	5,79,660	Total 5,79,660 Claimed 5,79,660	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	24,666	Total 22,427 Claimed 22,427	Total 2,239 Claimed 2,239	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	20,251	Total 18,148 Claimed 18,148	Total 2,103 Claimed 2,103	0	0	0	0
Bank Interest	Bank Interest on the working capital loan	9,95,828	Total 8,78,671 Claimed 8,78,671	Total 1,17,157 Claimed 1,17,157	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	1,15,499	Total 1,01,910 Claimed 1,01,910	Total 13,589 Claimed 13,589	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	1,59,640	Total 1,57,258 Claimed 1,57,258	Total 2,382 Claimed 2,382	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1,93,768	Total 1,76,666 Claimed 1,76,666	Total 17,102 Claimed 17,102	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	4,931	Total 4,351	Total 580	0	0	0	0

			Claimed 4,351	Claimed 580				
Communication Expenses	Telephone, Mobile, Fax Charges	6,390	Total 6,345 Claimed 6,345	Total 45 Claimed 45	0	0	0	0
Communication Expenses	Postage, Courier Charges	1,601	Total 1,601 Claimed 1,601	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	41,440	Total 41,440 Claimed 41,440	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	7,78,962	Total 7,21,458 Claimed 7,21,458	Total 57,504 Claimed 57,504	0	0	0	0
Establishment Expenses	Electricity	19,34,292	Total 17,06,729 Claimed 17,06,729	Total 2,27,563 Claimed 2,27,563	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	72,808	Total 64,243 Claimed 64,243	Total 8,565 Claimed 8,565	0	0	0	0
Establishment Expenses	Gardening Material	69,000	Total 69,000 Claimed 69,000	Total 0 Claimed 0	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	9,23,700	Total 9,23,700 Claimed 9,23,700	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services	16,29,396	Total 16,29,396 Claimed 16,29,396	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	2,81,850	Total 2,81,850 Claimed 2,81,850	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	7,42,181	Total 4,71,762 Claimed 4,71,762	Total 2,70,419 Claimed 2,70,419	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	4,22,587	Total 4,19,394 Claimed 0	Total 3,193 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	61,750	Total 61,750 Claimed 61,750	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	17,85,000	Total 15,75,000 Claimed 0	Total 2,10,000 Claimed 0	0	0	0	0
<b>Total Expenses</b>		2,72,68,625	2,40,46,772	32,21,853	0	0	0	0
<b>Total Claimed Expenses</b>			2,20,52,378	30,08,660				
Allowability of Hospital Expenses								
Hospital Year of Establishment								
<b>Financial Details (Rs)</b>								
Total Hospital Income					0			
Total Hospital Expenses					0			
Hospital Deficit = Total expenses - Total income					0			
Total Deficit					0			
Claimed Deficit					BSCN: PBSCN:			
<b>FOR OFFICE USE ONLY</b>								
Received the fee approval proposal for academic year 2026-27								

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	<b>Name of the College/Institute:</b> DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION <b>Code:</b> BSCN09197 <b>Stream:</b> BSCN <b>Year:</b> 2026-27 <b>Location:</b> INSTITUTIONAL AREA,SECTOR-4,KHARGHAR,NAVI MUMBAI-410210,Raigad, Panvel				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	75000	7500	82500
	Fee for Academic Year 2024-25	Approved	68058	6942	75000
	Fee for Academic Year 2023-24	Approved	63636	6364	70000
	Fee for Academic Year 2022-23	Ad-hoc	63636	6364	70000
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 98194			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10102695	33676
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	152400	508
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>10255095</b>	<b>34184</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	10918612	36395
4.2.1	a) Less income	246089	820
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>20927618</b>	<b>69759</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (878671) or Total interest allowable limited to 3% of 4.2.2 (627829) whichever is lower	627829	2093
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>21555447</b>	<b>71851</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2155545	7185
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	960578	3202
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1575000	5250
4.4	Depreciation on other assets at approved rates	412579	1375
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>26659149</b>	<b>88864</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(244+0+22+0+14+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	280	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	300	
4.9	Per Student Fee (4.5/4.8)	<b>88864</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>88864</b>	
4.10	Development fee (10% of 4.9.1)	<b>8886</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>97750</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 9.52% - Add = 0	444	

	Research Publications in international journals & Patents - 0.42 per faculty per year - Add = 444 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9330)) or Limited 15% of Tuition Fee(4.9.1- (13330)) whichever is less.	9330
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>98194</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	32089
2	Admission Cancellation Fees	6000
3	Admission / Application Form Fees	208000
<b>Total</b>		<b>246089</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PBSCN STREAM

1	<b>Name of the College/Institute:</b> DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION <b>Code:</b> BSCN09197 <b>Stream:</b> PBSCN <b>Year:</b> 2026-27 <b>Location:</b> INSTITUTIONAL AREA,SECTOR-4,KHARGHAR,NAVI MUMBAI-410210,Raigad, Panvel				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	85585	9415	95000
	Fee for Academic Year 2024-25	Approved	72727	7273	80000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> N and <b>Proposed fee for 2026-27</b> Rs. 97084			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1602881	40072
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	66400	1660
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1669281</b>	41732
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	1222222	30556
4.2.1	a) Less income	28743	719
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2862760</b>	71569
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (117157) or Total interest allowable limited to 3% of 4.2.2 (85883) whichever is lower	85883	2147
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	2948643	73716
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	294864	7372
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	42941	1074
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	210000	5250
4.4	Depreciation on other assets at approved rates	2094	52
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3498542</b>	87464
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(33+0+5+0+1+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	39	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	<b>87464</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>87464</b>	
4.10	Development fee (10% of 4.9.1)	<b>8746</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>96210</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 20% - Add = 437	874	

	Research Publications in international journals & Patents - 2.00 per faculty per year - Add = 437 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9620)) or Limited 15% of Tuition Fee(4.9.1- (13120)) whichever is less.	9620
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>97084</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
<b>Sr No</b>	<b>Income Head</b>	<b>Amount</b>
1	All Receipts other than above under whatsoever head collected	243
2	Admission / Application Form Fees	28500
<b>Total</b>		<b>28743</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		